



ANNUAL REPORT

Working to promote
public awareness of
and participation in
the restoration of
the Chesapeake Bay
and its tributaries



2006~2007



ABOUT THE TRUST

WHO WE ARE

The Chesapeake Bay Trust is a private, nonprofit grant making organization whose mission is to promote public awareness of and participation in the restoration of the Chesapeake Bay and its Maryland tributaries. Since its inception by the Maryland General Assembly in 1985, the Trust has awarded more than \$24 million in grants that have engaged hundreds of thousands of Marylanders in education and restoration projects that have had a measurable impact on the Chesapeake Bay.

WHAT WE DO

The Chesapeake Bay Trust funds projects that help protect and restore the Chesapeake Bay and its rivers. Our programs focus on two main areas: promoting public awareness and involvement, and creating on-the-ground projects that improve water quality and restore habitat. Through our eight individual grant programs, the Trust is funding efforts that help the Chesapeake. Whether through a Bay education project for students or an innovative approach to reduce storm water runoff, the Trust seeks to help each and every Marylander find ways to improve the health of the Chesapeake Bay.

WHERE WE GET FUNDING



The majority of the organization's funding comes from three sources: the sale of Treasure the Chesapeake license plates, donations from the Maryland state income tax check-off, and private and corporate contributions. Approximately 90 percent of the Trust's annual revenue directly funds restoration and education programs. For the fifth consecutive year, the Trust has received a four star rating from Charity Navigator, America's largest independent evaluator of charities.

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Midegett Parker, along with Dr. Torrey Brown, present the Torrey C. Brown MD Award to Tom (pictured) and Jamie Pumpelly. This award was created to recognize those who provide exceptional commitment and leadership to the Chesapeake Bay Trust and the Bay community.

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former Executive Director

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Associate Director of Finance

and Administration

Heather Adams

Office Manager

Grant Managers and Technical Assistance

Dr. Jana Davis

Associate Director of Programs

and Chief Scientist

Jamie Baxter

Program Director

Kerri Bentkowski

Senior Program Officer

Christine Dunham

Senior Program Officer

Kacey Barrett

Program Associate

Communications and Events

Alicia Levi

Director of Communications

Grant Programs

The Chesapeake Bay Trust is a grant making organization dedicated to preserving and protecting the Chesapeake Bay and its rivers. Created in 1985 to engage citizens throughout Maryland in the Bay restoration process, the Trust has awarded more than \$24 million in grants to schools, community-based organization, and local governments throughout the state. These 7,500 grants have funded oyster seeding, wetlands restorations, tree plantings, educational experiences and other projects that have had a measurable impact on the Bay.

The Trust is committed to advancing Chesapeake Bay restoration and protection goals. In 2006-2007 the Trust awarded over \$4.2 million in grants to 443 grantees through the following programs:

Capacity Building Program

Fisheries Grants Program

Living Shorelines Grants Program

Mini Grants Program

Pioneer Grants Program

Stewardship Grants Program

Targeted Watershed Grants Program

Urban Greening Grants Program

CAPACITY BUILDING GRANTS PROGRAM

The Capacity Building Initiative (CBI) is a comprehensive program that provides grants and technical assistance to select watershed organizations. With funding provided over a three-year period, the program builds organizational capacity by offering a suite of services including leadership training, program development, financial management, strategic planning, and technical development. These services are intended to help these critically important watershed organizations clarify their missions and goals, improve the effectiveness of programming, and become more sustainable non-profit organizations.

The CBI is a collaborative of the Chesapeake Bay Funders Network whose funding partners include the Chesapeake Bay Trust, the Keith Campbell Foundation for the Environment, the Morris and Gwendolyn Cafritz Foundation, the Rauch Foundation, the Town Creek Foundation the Baltimore Community Foundation and the Prince Charitable Trusts.



Dear Friend of the Chesapeake Bay,

2007 was a record breaking year for the Chesapeake Bay Trust! Over the course of the past 12 months, the Trust awarded more than \$4.2 million in grants to 443 grantees. Both the amount awarded and the total number of grantees reached significantly exceeded any one year total in Trust history.

Since our inception in 1985, the Trust has awarded over \$24 million to 7,200 grantees, funding on-the-ground restoration and education programs that help restore and protect the Chesapeake Bay and its rivers. Grants fund a broad spectrum of projects from field trips that educate students about one of the world's most productive estuaries to critical Chesapeake Bay restoration initiatives including shoreline and wetland restoration projects. With a wide range of grants available to Marylanders, the goal is to improve the reach and effectiveness of each individual grant, as well as engage as many members of the public as possible.

Encouraging public participation in the effort to protect and restore the Chesapeake Bay is a primary objective of the Trust. We are proud to report that in 2007, over 28,000 volunteers and 77,000 students throughout Maryland participated in Bay related programs. In 2007, the Trust also expanded its grant programs to focus on maximizing long term improvements for water quality and Bay habitat. The results of these efforts have had a measurable impact on the Bay. As you review our progress in this year's annual report, you will find a comprehensive review of the programs and projects we funded.

The Trust could not achieve these results without the dedication and support of community activists, bay leaders, legislators, classroom teachers, students and Maryland residents. Contributions to the Trust through the sale of the *Treasure the Chesapeake* license plate and donations via the *Bay and Endangered Species Fund* on the Maryland State Tax Form are invaluable funding sources. In addition, the contributions of funding, time and expertise from donors, partners, grantees and volunteers allow us to collaborate with advocates throughout the state.

The Trust is committed to fiscal accountability, with 90 cents of every dollar going directly toward Bay restoration and education programs. We have been recognized by Charity Navigator for five consecutive years with their highest rating for excellence. The Trust is committed to honoring the public trust and protecting the Chesapeake Bay for our future.

We hope that this year's Annual Report gives you a comprehensive look into the efforts of Maryland citizens on behalf of the Bay. We thank you for your support.

Sincerely,



Paul Allen
Chairman
Board of Trustees



Allen Hance
Executive Director
Chesapeake Bay Trust



David O'Neill
Former Executive Director
Chesapeake Bay Trust



Paul Allen
Chairman
Board of Trustees



Allen Hance
Executive Director
Chesapeake Bay Trust



David O'Neill
Former Executive Director
Chesapeake Bay Trust

Ultimately, the program seeks to establish a network of sustainable watershed organizations working collaboratively with public and private partners to make a measurable environmental difference for the Chesapeake Bay and its rivers.

In 2007, thirty-six grants were awarded totaling **\$811,716** that will serve to increase the operational and programmatic effectiveness of organizations dedicated to the restoration of our waterways.

FISHERIES GRANT PROGRAM

The Chesapeake Bay Trust and the FishAmerica Foundation established a funding partnership in 2003 to improve water quality and fish habitat in Maryland waters. This successful grant program has resulted in the deployment of hundreds of reef balls, hundreds of thousands of planted oyster spat, 20 acres of riparian reforestation, 320 feet of stream bank stabilization, and 400 square feet of underwater grasses to meet those goals. The 2007 program granted a total of **\$30,659** to two projects and built on the best research, statewide practices, agencies, and organizations to continue to provide stream improvements to nurture Maryland's native fish.

LIVING SHORELINES: Londontowne Property Owners Association will restore and protect 500 feet of shoreline using "Living Shoreline" techniques.



Living shorelines prevent erosion, provide habitat for wildlife and provide benefits to water quality. This project was funded through the joint efforts of the Chesapeake Bay Trust, the NOAA Restoration Center, the Keith Campbell Foundation and the National Fish and Wildlife Foundation.

LIVING SHORELINES GRANT PROGRAM

The Living Shorelines Grants Program was created to promote innovative shoreline restoration techniques that use natural habitat elements to protect shorelines from erosion while also providing critical habitat for fish, crabs, and other Bay species. This successful program partners the Chesapeake Bay Trust, the Keith Campbell Foundation for the Environment, the National Oceanic and Atmospheric Administration (NOAA) Restoration Center, and the National Fish and Wildlife Foundation who together funded 9 living shoreline projects. These 9 projects will lead to the installation of close to 10,000 linear feet of living shoreline, the installation of thousands of square feet of vegetated upland buffer, and the education of hundreds of waterfront homeowners, public agency officials, and shoreline restoration contractors about the benefits of living shorelines. The Chesapeake Bay Trust invested **\$224,000** in five of these projects.

MINI GRANTS PROGRAM

The Mini Grants Program awards funding up to \$5,000 for projects that increase public engagement and understanding of the Bay and its tributaries. Many grants awarded through this program support field experiences for students, small on-the-ground restoration projects, and public awareness initiatives. Applications are invited throughout the year. For the 2006-2007 fiscal cycle, 321 mini grants were awarded for a total of **\$676,204**.

PIONEER GRANTS PROGRAM

The Pioneer Grants Program was established by the Chesapeake Bay Trust's board of trustees to encourage and promote innovative ideas, new technologies, creative partnerships, and cutting-edge projects in Chesapeake Bay restoration. The Trust focuses its Pioneer Grants Program on projects and strategies that reduce nonpoint source pollution in order to improve water quality and restore key living resources in the Chesapeake Bay and its rivers. Nonpoint source pollution accounts for an estimated 50 percent of the nutrient pollution projects and, as the population grows, so does the environmental significance of these sources of pollution. In 2007, six projects were awarded pioneer grants for a total of **\$594,645**.

STEWARDSHIP GRANT PROGRAM

The Stewardship Grant Program provides grants from \$5,001 up to \$25,000 to support diverse types of demonstration and restoration projects, as well as watershed education programs, that serve to engage the public in the restoration of the Chesapeake Bay. Stewardship grants typically support watershed associations, citizen groups, public agencies, and environmental education centers which work to educate the public about water pollution issues and ways that Marylanders can help to restore the Bay. New this year, the Trust supported grants in the Coastal Bays region of Maryland.

The Stewardship Grants Program provides resources to these groups as they:

- Raise awareness about the challenges and solutions to restoring the Chesapeake Bay and its rivers;
- Promote collaborative watershed restoration solutions between citizens, businesses, and government; and
- Engage citizens in community-based restoration and protection projects that benefit watershed health.

The Trust awarded 58 grants totaling **\$942,849** through its Stewardship program in 2006-2007. These remarkable projects have incited citizens throughout the state to participate. Applications continue to grow for this program as enthusiastic grantees spread the word.

STEWARDSHIP: Maryland Coastal Bays Program Newsletter



Solutions newsletter is distributed to approximately 5,000 households and describes the state of the Coastal Bays, volunteer opportunities, and the activities of the Coastal Bays Program. <http://www.mdcoastalbays.org/>

PIONEER GRANT PROGRAM: Maryland Department of Agriculture introduces innovative fertilizer application methods to Maryland farmers.



The Trust funded the innovative technology to apply fertilizer on croplands to reduce nutrient loss from fields into the watershed. MDA is reaching out to teach members of the agricultural communities through farm tours.

TARGETED WATERSHED GRANTS PROGRAM

Public agencies, academic institutions, and watershed organizations are increasingly focusing their attention on targeted actions that can make a measurable impact on water quality in their local streams and rivers. These focused watershed initiatives are driven by a desire of local groups to make a difference and to stimulate further involvement by citizens, governments, and funding partners by showing progress on-the-ground. The Chesapeake Bay Trust's efforts in targeted watersheds are designed to help organizations achieve local restoration and protection goals, which will in turn advance overall Chesapeake Bay restoration objectives.

In 2007, four projects were funded throughout the Bay watershed for a total award amount of **\$601,283**. Projects funded through this grant program address the most pressing nutrient pollution challenges, and, in turn, aim to create measurable improvements to water quality and wildlife habitat. The program encourages innovative approaches and strategic partnerships to advance this goal, and aims to produce a number of models that can be replicated in other watersheds across the Bay region.

APPLICATION PROCESS



The Chesapeake Bay Trust receives thousands of grants each year from organizations throughout the state of Maryland. Each grant program has specific requirements and a unique application processes. Individual grant details, criteria and deadlines are located

on the Trust's website at www.cbtrust.org.

All applicants are encouraged to discuss project ideas and requirements with Trust staff before completing an application. Proposals are evaluated based on the projects potential to meet grant program goals, clarity of project objectives, plans for achieving the objectives and qualifications of the organization that will carry out the activities. Endowments, individuals, building campaigns, deficit financing, annual giving and research programs are not eligible for grants. The Trust does not provide grants to support lobbying or activities that advocate political solutions.

Maryland organizations eligible to be considered for a grant from the Chesapeake Bay include:

- Community Organizations
- County Agencies
- Faith-based Organizations
- Federal Agencies
- Municipal Agencies
- Non-profit Organizations
- Private Schools
- Public Schools
- State Agencies
- Universities
- Youth Groups

Recipients will be held accountable for certifying how grant funds have been spent, submitting a final report documenting grant metrics and deliverables and verifying grant expenditures.

www.cbtrust.org

URBAN GREENING GRANTS PROGRAM

The Trust's Urban Greening Grant Program is designed to aid communities in implementing "greening" plans that increase tree canopy, reduce storm water runoff, and improve air quality in urban areas. This program awards grants of up to \$50,000 to local governments and/or non-profit organizations working in cooperation with local governments for on-the ground restoration activities that support the implementation of an adopted plan to green communities in Maryland.

Eligible applicants were required to have completed, or were seeking to complete some level of tree canopy or greening assessment; establish a tree canopy or greening goal; develop an implementation plan to achieve the goal. Total funding for this program in 2007 was **\$182,375** to five grantees.

The overall goal of the Urban Greening Initiative Grant Program is to increase the percentage of tree canopy and expand green cover in urban areas with an emphasis on encouraging communities to integrate trees and natural areas into storm water management strategies and to connect green spaces in order to maximize community and environmental benefits.

SPECIALTY GRANTS

Each year, the Trust recognizes unique projects that have regional impact or provide significant educational opportunities. In 2006-2007 projects including the John Smith Trail program were supported by the Trust. Grants to four groups totaling **\$257,924** were awarded in 2007.



Measurable Results

The Chesapeake Bay Trust makes a difference!

In 2006-2007, grant projects produced record breaking results. Combined, these grants had a measurable impact that leveraged almost \$8 million in cash and in-kind and matching funds, engaged thousands of Maryland residents and produced positive environmental results.



Accomplishment - Collaboration

Accomplishment - Collaboration	Statistic
Total in-kind contributions	\$3,408,992
Total matching funds	\$4,269,625

Accomplishment - Participation and Outreach

Accomplishment - Participation and Outreach	Statistic
Number of presentations/workshops given	274
Number of storm drains stenciled	304
Number of students engaged	71,700
Number of teachers engaged	3,354
Number of volunteers engaged	28,236
Number of volunteer hours	87,495
Total circulation of publications produced	549,878

Accomplishment - Environmental Impact

Accomplishment - Environmental Impact	Statistic
Linear feet of living shorelines restored	9,325
Number of fish raised and released	120,230
Number of native plants planted	109,579
Number of rain barrels built and distributed	443
Number of trees planted	29,543
Number of wildlife habitat structures constructed	123
Square feet of bay grasses planted	36,600
Square feet of marsh grass planted	180
Square feet of rain garden, BayScape or schoolyard habitat created	141,523
Streamside forest buffers planted	50 acres
Trash/debris removed from streams	209 tons
Wetlands enhanced/restored	13.8 acres

Grant Awards

ALLEGANY COUNTY

\$74,262

Allegheny County
Government, Department
of Planning: \$2,000

Allegheny High School:
\$1,865

Allegheny High School:
\$1,405

City of Cumberland:
\$50,000

Fort Hill High School:
\$1,043

Fort Hill High School:
\$1,400

Frostburg State University
Arboretum: \$5,000

George's Creek Watershed
Association: \$11,549

Bay Ridge Civic
Association: \$1,004
Beall High School: \$848
Boy Scout Troop 870:
\$1,125

Boy Scouts of America,
Baltimore Area Council:
\$3,300

Broadneck High School:
\$1,423

Brooklyn Park Middle
School: \$2,469

Central Special Education
Center: \$750

Chesapeake Bay
Foundation: \$19,975

Chesapeake Bay Middle
School: \$38,000

Chesapeake Rivers
Association: \$4,000

Chesapeake Rivers
Association: \$13,000

City of Annapolis: \$25,000

City of Annapolis
Department of Recreation
and Parks: \$480

Davidsonville Elementary
School: \$440

Davidsonville Elementary
School: \$395

Gibson Island Country
School: \$240

Harman Elementary
School: \$1,375

Harman Elementary
School: \$10,000

Hebron-Harman
Elementary: \$560

Indian Creek School:
\$1,875

Key School: \$1,500

Key School: \$695

KIPP Harbor Academy:
\$815

Lindale Middle School:
\$1,750

Linthicum Elementary
School: \$1,640

Magothy River Association:
\$4,015

Magothy River Association:
\$1,083

Maryland State Bar
Association, Section of
Environmental Law: \$2,189

ANNE ARUNDEL COUNTY

\$699,960

Annapolis High School:
\$258

Annapolis High School:
\$670

Anne Arundel County
Public Schools: \$25,000

Archbishop Spalding High
School: \$1,360

Arlington Echo Outdoor
Education Center: \$5,000

Arlington Echo Outdoor
Education Center: \$25,000

Arlington Echo Outdoor
Education Center: \$4,971

Arundel Middle School:
\$4,292

Arundel Senior High
School: \$5,000

Grants awarded in 2006-2007 helped grantees raise and release over 120,000 fish and construct 123 wildlife habitat structures.



Old Mill High School:
\$2,179

Severn River Association,
Inc.: \$7,000

Sherwood Forest Boys and
Girls Club: \$2,500

Sherwood Forest Boys and
Girls Club: \$3,995

Sherwood Forest Boys and
Girls Club: \$1,275

Sherwood Forest Boys and
Girls Club: \$2,000

South River Federation:
\$3,565

South River Federation:
\$25,000

South River Federation:
\$35,000

South River Federation:
\$162,250

Southern Senior High
School, Anne Arundel
County: \$608

Spa Creek Conservancy :
\$24,376

Spa Creek Conservancy :
\$171,600

Spa Creek Conservancy :
\$1,815

St. Anne's Day School:
\$163

St. John the Evangelist
School: \$270

St. Martin's In the Field
Day School: \$1,310

U.S. Fish & Wildlife
Service - Chesapeake Bay
Field Office: \$8,557

West Severna Park
Community Association:
\$5,000

West/Rhode Riverkeeper,
Inc.: \$15,000

West/Rhode Riverkeeper,
Inc.: \$15,000

BALTIMORE COUNTY \$187,030

Alliance for the Chesapeake
Bay, Inc.: \$2,000

Ascension School: \$400

Ascension School: \$385

Baltimore County Forest
Conservancy District
Board: \$21,000

Baltimore County Public
Schools: \$16,635

Beth Tfiloh Community
School: \$385

Center for Watershed
Protection, Inc.: \$20,000

Charlesmont Elementary
School: \$265

Church of the Ascension:
\$24,985

Cockeysville Middle
School: \$310

Cromwell Valley
Elementary School: \$3,900

Crossroads Homeschool
Co-op: \$770

Dundalk Elementary
School: \$200

Emmanuel Lutheran
School: \$1,985

Emmanuel Lutheran
School: \$3,385

Fifth District Elementary
School: \$1,035

Franklin Middle School:
\$1,398

Franklin Middle School:
\$5,000

Friends School of
Baltimore: \$3,192

Genesis Protected Animal
Refuge, Inc.: \$250

Girl Scout Troop 1405:
\$1,428

Hamilton Middle School:
\$335

The Chesapeake Bay Trust awarded grants that resulted in almost 30,000 newly planted trees throughout the state of Maryland.



Hamilton Middle School:
\$335

Hardy Garden Club: \$4,868

Hereford Middle School:
\$4,964

Hillcrest Elementary
School: \$915

Immaculate Conception
School: \$1,527

Jones Falls Watershed
Association: \$1,360

Jones Falls Watershed
Association: \$17,200

Joppa View Elementary
School: \$1,414

Lutherville Laboratory for
Science, Mathematics and
Communications: \$4,350

Lutherville Laboratory for
Science, Mathematics and
Communications: \$1,235

Lutherville Laboratory for
Science, Mathematics and
Communications: \$1,278

Maryland Presbyterian
Church: \$3,950

Midtown Academy: \$416

Norwood Elementary
School: \$181

Pearlstone Conference &
Retreat Center: \$10,896

Reservoir High School:
\$190

Reservoir High School:
\$190

Rosedale Center for
Alternative Studies:
\$11,000

Sparks Elementary School:
\$655

St. James Academy: \$460

St. James Academy: \$665

The Park School: \$1,678

Villa Nova Community
Association: \$220

Grants awarded to schools by the Trust allowed over 70,000 students to participate in a meaningful bay experience in 2007.



Western School of
Technology &
Environmental Science:
\$340

Western School of
Technology & Environmental
Science: \$1,565

Woodlawn Middle School:
\$4,547

BALTIMORE CITY **\$481,716**

Abbottston Elementary
School: \$3,585

Audubon Maryland - DC:
\$14,554

Baltimore City Department
of Recreation and Parks:
\$50,000

Baltimore Harbor
Watershed Association:
\$10,000

Baltimore Harbor
Watershed Association:
\$10,000

Baltimore Inner City
Outings : \$2,390

Baltimore Polytechnic
Institute: \$1,250

City Neighbors Charter
School: \$1,150

Dr. Samuel L. Banks High
School: \$4,650

Dr. Samuel L. Banks High
School: \$4,991

Friends School of
Baltimore: \$4,489

Gwynns Falls Trail
Council: \$12,400

Herring Run Watershed
Association: \$1,089

Herring Run Watershed
Association: \$3,560

Herring Run Watershed
Association: \$20,000

Herring Run Watershed
Association: \$22,205

Herring Run Watershed
Association: \$45,000

Herring Run Watershed
Association: \$47,815

Herring Run Watershed
Association: \$3,706

Irvine Nature Center:
\$20,000

Jones Falls Watershed
Association: \$15,000

Jones Falls Watershed
Association: \$22,555

Living Classrooms
Foundation: \$2,000

Living Classrooms
Foundation: \$20,000

Midtown Academy: \$340

Midtown Academy: \$1,042

Mt. Saint Joseph High
School: \$1,150

Mt. Saint Joseph High
School: \$2,687

National Aquarium in
Baltimore: \$14,489

National Aquarium in
Baltimore: \$48,732

Parks & People
Foundation: \$1,988

Parks & People
Foundation: \$3,500

Parks & People
Foundation: \$3,850

Parks & People
Foundation: \$4,310

Parks & People
Foundation: \$5,000

Parks & People
Foundation: \$10,410

Parks & People
Foundation: \$25,000

School of the Cathedral of
Mary Our Queen: \$1,534

St. Ignatius Loyola
Academy: \$1,275

The Crossroads School:
\$1,160

The Green School of
Baltimore: \$420

Thomas Johnson
Elementary School: \$4,562

Towson University: \$2,991

University of Maryland
Baltimore County: \$2,420

Waldorf School of
Baltimore: \$840

Yorkwood Elementary
School: \$1,628

CALVERT COUNTY **\$18,523**

Beach Elementary School:
\$859

Beach Elementary School:
\$1,143

Beach Elementary School:
\$1,475

Calvert Marine Museum:
\$2,500

CHESPAX - Calvert County
Public Schools: \$4,400

Cove Point Natural
Heritage Trust: \$745

Girl Scout Troop 2294:
\$2,850

Morgan State University-
Estuarine Research Center:
\$1,860

Mt. Harmony Elementary
School: \$2,000

Northern High School,
Calvert County: \$465
Our Lady Star of the Sea
School: \$226

CAROLINE COUNTY **\$177,941**

Adkins Arboretum: \$2,439
Benedictine School: \$975
Caroline County Public
Schools: \$9,242
Colonel Richardson Middle
School: \$4,400
Kennard Elementary: \$180
Lockerman Middle School:
\$5,000
Maryland DNR - State
Forest and Parks Tuckahoe
State Park: \$1,565
Town of Denton: \$150,000
Wildfowl Trust of North
America's Chesapeake Bay
Environmental Center:
\$4,140

CARROLL COUNTY **\$84,942**

Arlington Echo Outdoor
Education Center: \$2,340
Boy Scout Troop #9: \$493
Carroll County
Government: \$25,000
Carroll County Outdoor
School: \$1,891
Carroll County Outdoor
School: \$2,361
Carroll County Outdoor
School: \$2,401
Carroll County Outdoor
School: \$4,125
Carroll County Outdoor
School: \$25,000
Carroll County Outdoor
School: \$4,732
Carroll County Public
Library: \$3,240

Century High School:
\$4,000
Friends of Hashawha
Environmental Center/Bear
Branch Advisory Council:
\$600
Gerstell Academy: \$365
HASHAWA / Bear Branch
Advisory Council: \$4,548
Liberty High School: \$914
Mechanicsville Elementary
School: \$2,932

CECIL COUNTY **\$39,736**

Bohemia Manor Middle
School: \$250
Bohemia Manor Middle
School: \$3,766
Boy Scout Troop 283:
\$2,461
Boy Scouts of America -
Tri County District,
Delmarva Council: \$26,498

Cherry Hill Middle School:
\$373
Chesapeake City
Elementary School: \$375
Conowingo Elementary
School: \$1,723
Gilpin Manor Elementary
School: \$2,400
Maryland DNR - Tributary
Strategies Program, Upper
Western Shore: \$1,000
Perryville Middle School:
\$890

CHARLES COUNTY **\$169,080**

Chapman Forest
Foundation, Inc.: \$577
Mason Springs
Conservancy: \$3,500
Nanjemoy Creek
Environmental Education
Center: \$13,115

North Point High School
for Science and
Technology: \$350
Port Tobacco River
Conservancy: \$15,000
Port Tobacco River
Conservancy: \$25,000
Port Tobacco River
Conservancy: \$111,538

DORCHESTER COUNTY **\$58,380**

Cambridge - South
Dorchester High School:
\$3,721
Dorchester School of
Technology: \$2,207
Dorchester Soil
Conservation District:
\$1,473
Dorchester Soil
Conservation District: \$979
Old Trinity Church and
Association: \$50,000

**Over 28,000 volunteers engaged in environmental activism with
the help of a Trust grant in 2007.**



209 tons of trash and debris were removed by volunteers in Maryland to ensure the health of the Chesapeake Bay Watershed.



FREDERICK COUNTY **\$210,669**

Fort Detrick: \$4,981
Frederick County Board of County Commissioners: \$3,768
Interstate Commission on the Potomac River Basin: \$11,248
Interstate Commission on the Potomac River Basin: \$3,258
Maryland DNR - Cunningham Falls State Park: \$4,662
Middletown High School: \$910
Myersville Elementary School: \$2,377
Potomac Conservancy: \$155,895
Thurmont Middle School: \$4,381
Tuscarora High School: \$540
Tuscarora High School: \$2,000
Volunteer Frederick: \$4,939

Volunteer Frederick: \$6,000
Walkersville High School: \$1,617
Walkersville High School: \$2,478
Wolfsville Elementary School: \$1,615

GARRETT COUNTY **\$17,712**

Bloomington School: \$2,208
Broad Ford Elementary School: \$1,722
Salem School: \$4,213
Swan Meadow School: \$2,069
Youghiogheny River Watershed Association: \$7,500

HARFORD COUNTY **\$16,745**

Bel Air Elementary School, Harford County: \$1,595
Bel Air High School: \$790

Bel Air Middle School: \$401
Cub Scout Pack 965: \$977
Freestate Challenge Academy: \$1,990
Harford County Public Schools: \$3,810
Harford Glen Foundation, Inc.: \$1,850
Isaak Walton League, Sportsmans Chapter: \$712
North Bend Elementary School: \$1,270
Southampton Middle School: \$560
Trout Unlimited - Maryland Chapter: \$2,790

HOWARD COUNTY **\$73,566**

Boy Scout Troop 944: \$240
Burleigh Manor Middle School: \$4,965
Clarksville Middle School: \$616
Clemens Crossing Elementary School: \$1,500

Ellicott Mills Middle School: \$600
Ellicott Mills Middle School: \$2,132
Hammond High School: \$1,990
Harper's Choice Middle School: \$340
Howard County Conservancy, Inc.: \$4,994
Howard County Conservancy, Inc.: \$696
Howard County Public Schools: \$21,200
Lime Kiln Middle School: \$1,545
Linden-Linthicum United Methodist Church: \$4,674
Linden-Linthicum United Methodist Church: \$4,772
Master Gardeners, Maryland Cooperative Extension Howard County: \$18,061
Oakland Mills High School: \$1,170
Wilde Lake Middle School: \$1,626
Wilde Lake Middle School: \$2,195

KENT COUNTY **\$58,718**

Chester River Association: \$5,000
Echo Hill Outdoor School: \$2,418
Kent County Department of Planning and Zoning: \$49,270
Kent School: \$750
Kent School: \$1,280

MONTGOMERY COUNTY
\$143,252

Audubon Naturalist Society of the Central Atlantic States, Inc.: \$10,000

Bannockburn Elementary School: \$4,650

Benjamin Banneker Middle School: \$2,300

Brown Station Elementary School: \$491

Cabin John Middle School: \$1,872

Cabin John Middle School: \$1,505

Center for Watershed Protection, Inc.: \$5,000

Fox Chapel Elementary School: \$1,275

Galway Elementary School: \$1,739

Germantown Elementary School, Montgomery County: \$2,125

Girl Scout Troop 275: \$348

Glenallan Elementary School: \$1,571

Great Seneca Creek Elementary School: \$2,401

Herbert Hoover Middle School: \$455

John F. Kennedy High School: \$1,050

Kingsley Wilderness Project: \$913

Lake Seneca Elementary School: \$3,256

Lucky Clover 4-H Club: \$2,711

Pine Crest Elementary School: \$3,435

Poolesville Elementary School: \$1,728

Potomac Conservancy: \$25,000

Potomac Conservancy: \$25,000

Roberto Clemente Middle School: \$500

Roberto Clemente Middle School: \$5,000

Roberto Clemente Middle School: \$2,461

Rosemary Hills Primary School: \$754

Sherwood High School: \$550

Sligo Creek Elementary School: \$953

Spark Matsunaga Elementary School: \$2,885

The Landon School for Boys: \$5,000

The Nature Conservancy: \$10,000

Washington Waldorf School: \$5,000

Weller Road Elementary School: \$1,880

Westbrook Elementary School: \$3,679

Westbrook Elementary School: \$4,235

Wyngate Elementary School: \$1,530

PRINCE GEORGE'S COUNTY
\$104,830

Anacostia Watershed Society: \$35,000

Anacostia Watershed Society: \$5,000

Berwyn Heights Elementary School: \$1,486

Bowie Mostessori Children's House: \$973

City of Hyattsville: \$8,000

Concordia Lutheran School: \$535

Discovery Creek Children's Museum of Washington: \$4,937

Earth Reports: \$15,000

Greenbelt Elementary School: \$125

Howard B. Owens Science Center: \$24,200

Northwestern High School: \$850

Northwestern High School: \$2,040

Parkdale High School: \$3,400

Patuxent River Commission: \$2,154

Reservoir High School: \$190

Rockledge Elementary School: \$390

The Learning Community: \$550

QUEEN ANNE'S COUNTY
\$146,190

Chesapeake Bay Environmental Center, Wildfowl Trust of North America, Inc.: \$5,000

Chesapeake Bay Environmental Center, Wildfowl Trust of North America, Inc.: \$24,000

Chester River Association: \$42,000

Kennard Elementary: \$3,444

Kennard Elementary: \$2,566

Maryland DNR - State Forest and Park Service-Wye Island NRMA: \$21,017

Matapeake Elementary School: \$400

Sudlersville Middle School: \$603

Sudlersville Middle School: \$1,160

University of Maryland Cooperative Extension Service: \$46,000

Sudlersville, Queen Anne's County

Students enjoy learning about the environment as they get their hands wet and clothes muddy installing a schoolyard wetland. With the assistance from Environmental Concern and US Fish and Wildlife Service, Sudlersville (Middle or Elementary) School uses their own school grounds as a model for other schools to help to reduce harmful stormwater runoff and increase habitat for wildlife on the Eastern Shore.

Berlin Intermediate School in Worcester County



Students at the Berlin Intermediate School in Worcester County are planting emergent wetland plants in a new schoolyard habitat area constructed through a partnership with the Chesapeake Bay Trust, US Fish and Wildlife Service, and Environmental Concerns. With the help of experts, Berlin Intermediate has turned a grassy area into an outdoor classroom that used to teach students about biodiversity and the importance of wetlands in protecting the Chesapeake Bay.

Western Maryland Resource Conservation & Development Council (Inc.): \$1,381

Western Maryland Resource Conservation & Development Council (Inc.): \$1,911

Williamsport Elementary School for Math, Science and Technology: \$98

WICOMICO COUNTY \$31,547

Boy Scout Troop 115: \$245

Delmar Elementary School: \$1,940

Glen Avenue Elementary School: \$2,071

Nanticoke Watershed Alliance: \$10,000

Nanticoke Watershed Alliance: \$12,500

Ward Museum of Wildfowl Art: \$4,416

Westside Intermediate School: \$375

WORCESTER COUNTY \$6,856

Lower Shore Land Trust: \$5,000

Pocomoke Middle School: \$1,349

Stephen Decatur Middle School: \$507

MARYLAND/STATEWIDE \$401,380

Alice Ferguson Foundation: \$18,000

Alliance for the Chesapeake Bay, Inc.: \$670

Alliance for the Chesapeake Bay, Inc.: \$15,000

Alliance for the Chesapeake Bay, Inc.: \$19,600

ST. MARY'S COUNTY \$45,830

Forrest Career & Technology Center: \$1,000

Hollywood Elementary School: \$837

Hollywood Elementary School: \$902

Lettie Marshall Dent Elementary School: \$469

St. Mary's College of Maryland: \$17,191

St. Mary's College of Maryland: \$1,582

St. Mary's River Watershed Association: \$10,000

St. Mary's River Watershed Association: \$13,000

Town Creek Elementary School: \$849

TALBOT COUNTY \$27,862

Chesapeake Bay Maritime Museum: \$5,000

Pickering Creek Environmental Center: \$16,640

Saints Peter and Paul High School: \$440

Talbot River Protection Association: \$1,750

University of Maryland Cooperative Extension Service: \$4,032

WASHINGTON COUNTY \$43,467

Boonsboro High School: \$927

Boonsboro High School: \$1,800

Chesapeake Wildlife Heritage: \$27,159

Fairview Outdoor Education Center: \$5,000

Highland View Academy: \$3,810

Center for Agricultural Partnerships: \$5,000
 Chesapeake Bay Commission: \$4,723
 Chesapeake Research Consortium, Inc.: \$5,000
 Environmental Concern Inc.: \$1,210
 Future Harvest - Chesapeake Alliance for Sustainable Agriculture (C.A.S.A.): \$3,100
 Harry R. Hughes Center for Agro-Ecology, Inc.: \$24,000
 Izaak Walton League of America: \$6,650
 Langdon Home School Group: \$550
 LEAD Maryland: \$5,000
 Marine Trades Association of Maryland: \$2,500
 Maryland - Delaware Forage Council, Inc.: \$75,000
 Maryland Association for Environmental and Outdoor Education (MAEOE): \$7,400
 Maryland Association of Forest Conservancy District Boards: \$8,000
 Maryland Association of Soil Conservation Districts: \$11,450
 Maryland DNR - Maryland Bay Game: \$5,000
 Maryland DNR - Tributary Strategies Program, Upper Potomac Tributary Team: \$2,000
 Maryland DNR- Watershed Services, Landscape and Watershed Analysis: \$5,000
 Maryland Eastern Shore Resource Conservation & Development Council, Inc.: \$49,500

Mid Atlantic Marine Education Association: \$480
 National Aquarium in Baltimore: \$5,000
 River Network: \$5,000
 Roberto Clemente Middle School: \$275
 Sultana Projects, Inc.: \$40,000
 Summer Days Math and Science Camp for Girls: \$1,840
 Trust for Public Land: \$20,000
 University of Maryland Center for Environmental Science (UMCES): \$23,000
 University of Maryland Center for Environmental Science (UMCES): \$4,000
 University of Maryland Center for Environmental Science (UMCES): \$14,987
 University of Maryland Cooperative Extension Service: \$12,445

MARYLAND/CENTRAL **\$17,175**

Alliance for the Chesapeake Bay, Inc.: \$500
 Chesapeake Bay Foundation: \$16,675

MARYLAND/EASTERN SHORE **\$255,033**

Chesapeake Bay Commission: \$15,000
 Delaware State University: \$150,000
 Environmental Concern Inc.: \$24,870

Maryland Coastal Bays Program / Maryland Coastal Bays Foundation: \$20,163
 Maryland Coastal Bays Program / Maryland Coastal Bays Foundation: \$25,000
 Nanticoke Watershed Alliance: \$5,000
 Nanticoke Watershed Alliance: \$15,000

MARYLAND/WESTERN **\$211,768**

Maryland Department of Agriculture: \$98,645
 Mid-Maryland Land Trust Association, Inc.: \$7,500
 Thorpe Foundation/ThorpeWood: \$15,000
 Thorpe Foundation/ThorpeWood: \$15,623
 University of Maryland Center for Environmental Science (UMCES): \$75,000

CAPITAL AREA **\$94,000**

Maryland Department of Agriculture: \$98,645
 Mid-Maryland Land Trust Association, Inc.: \$7,500
 Thorpe Foundation/ThorpeWood: \$15,000
 Thorpe Foundation/ThorpeWood: \$15,623
 University of Maryland Center for Environmental Science (UMCES): \$75,000

PENNSYLVANIA* **\$148,700**

Alice Ferguson Foundation: \$25,000
 Anacostia Watershed Society: \$22,000

Living Classrooms Foundation of the National Capital Region: \$20,000
 Potomac Riverkeeper: \$12,000
 Potomac Riverkeeper: \$15,000
 Total: \$94,000
 Capital Area Resource Conservation and Development Council, Inc.: \$68,000
 Lancaster County Conservation District: \$80,700

VIRGINIA* **\$249,224**

Friends of the North Fork Shenandoah River: \$15,000
 Friends of the Rappahannock: \$50,000
 James River Association: \$50,000
 Rivanna Conservation Society: \$15,000
 Shenandoah Resource Conservation and Development Council: \$69,224
 The Elizabeth River Project: \$50,000

**Grants for projects outside of Maryland were funded by contributions designated for those regions.*

Chesapeake Bay Trust Honors the Best and Brightest around the Bay



In January 2007, the Trust hosted its Annual Legislative Reception and Awards Program to a packed house of legislators, county executives, Bay leaders and community leaders. During the event, the Trust presented its Teacher of the Year awards, Ellen Fraites Wagner award, and Honorable Arthur Dorman Scholarship. These remarkable recipients of these awards exemplify the

commitment of citizens across the state who are working to improve the Bay and surrounding environment.

Ellen Fraites Wagner Award

In 1984, a member of Governor Harry Hughes' staff, Ellen Fraites Wagner, had an idea to create an organization dedicated to helping the Chesapeake Bay. Her idea grew into the Chesapeake Bay Trust which, to date, has awarded more than \$24 million in grants for projects that seek to improve the Chesapeake Bay and its rivers. In honor of her commitment, the Trust established the Ellen Fraites Wagner Award, which recognizes a Maryland citizen who has shown tireless dedication to help preserve and protect the Chesapeake Bay.



Anne Pearson

Anne Pearson, Anne Arundel County Watershed Network and Alliance for Sustainable Communities: Anne Pearson of the Anne Arundel County Watershed Network and Alliance for Sustainable Communities won this year's award for her long-time commitment to educating and involving citizens in the protection and restoration of the Bay and local rivers and streams. Since 1994, Anne has

worked to raise public awareness and understanding of environmental problems and to help solve these problems. Active in many organizations, the award recognized her dedication to the Watershed Restoration Fund (WRF), the principal focus of her work since 2004. Anne has led a grassroots effort to educate county residents and county political leaders about the need to address the county's storm water problem and the necessity of implementing a storm water utility or dedicated fund in order to do so.

Moreover, Anne has led numerous watershed restoration projects in many Anne Arundel communities, including establishing rain gardens and other low impact development techniques in high profile locations like the Westfield Mall, Anne Arundel County government offices, chambers of commerce, and local churches. She has also worked to attract national leaders in environmental protection to the region to educate the public about new approaches to storm water protection and to stimulate new leadership in practices that benefit the Bay.

The Trust received an overwhelming response to our call for nominations for the Ellen Fraites Wagner Award. The selection process was particularly difficult and the following finalists were recognized for their outstanding contributions to the Chesapeake Bay.

David Gardiner, *Port Tobacco River Conservancy*
Nancy McAllister, *St. Mary's River Watershed Association*
Kincey Potter, *South River Federation*
Annie Williams, *Watershed 263 Stakeholder Council*

Teacher of the Year

Each year, the Chesapeake Bay Trust recognizes an outstanding educator in elementary/middle school and high school for their commitment to Bay education. Selected from a talented pool of nominees, these educators provide outstanding Bay education in the classroom, use school grounds and the Bay to enrich classroom experiences, motivate and inspire students and promote environmental awareness throughout their schools and communities. These educators' outstanding efforts to engage students in field experiences and hands-on restoration projects create lifelong stewards of the Chesapeake Bay.



John Sandkuler

High School

John Sandkuler, Forbush School at Sheppard Pratt in Baltimore

John Sandkuler, a high school teacher at the Forbush School at Sheppard Pratt in Baltimore, won this year's Teacher of the Year award for excellence in environment education in a high school setting. Sandkuler, working at a school that provides

special education for special needs students, developed innovative site-based environmental education programs that have allowed his students the opportunity to make important contributions to the Bay restoration effort. His efforts have brought numerous formal recognitions to Forbush, including a Maryland Green School Award in 1999, 2003 and 2006.

Elementary School

Elizabeth "Pokey" Fair, Sparks Elementary



Elizabeth Fair

Elizabeth "Pokey" Fair took home the Teacher of the Year award for elementary school education due to her efforts with fourth and fifth grade students at Sparks Elementary in Baltimore County. A leader of Sparks' Science Academic Team, Fair launched an environmental education program called Eco-Sharks, where students participate in a variety of conservation activities and Bay

restoration projects. She also founded an after school program called the Outdoor Learning Club in an effort to further educate students about the importance of environmental protection. In 2006, Fair launched Sparks' first-ever Environmental Fair and has been featured in multiple television newscasts for her portrayal of "Sister Earth," which helps to expand scientific literacy.

Honorable Arthur Dorman Scholarship

Engaging students is an important element in the ongoing effort to protect the Chesapeake Bay. Each year, the Chesapeake Bay Trust recognizes an outstanding minority student in Maryland who has strong grades, is an active leader in promoting diversity and demonstrates a commitment to the environment and the Chesapeake Bay.

Connie Liu, Poolesville High School



Connie Liu

Connie was a senior enrolled in the Global Program. In middle school at Gaithersburg High School she led a native plant garden to reduce runoff to the bay, organized school's annual cleanup day with help of the City, painted storm drains, and won a special award for her leadership. As a freshman at Poolesville High School, she continued her commitment with a tree planting project. Her activities included: Chesapeake Bay Foundation field trips, interning with Hood College on a long term

study of of Sugarloaf Mountain and the National Aquarium, participating in the Natural Resources Careers Conference sponsored by the Maryland Forestry Board/Montgomery County Forestry Board, and participating in the Roots and Shoots program. She volunteered at the Poplar Springs Animal Sanctuary and was featured on the Discovery Channel for her work. She is the founder and president of Independent Film Club and created a film about deforestation during a service trip to Central America that will be shown at the MCPS Environmental Film Fair. As a Chinese American fluent in Mandarin, she uses her bilingual skills to tutor at the Chinese American Parent Student Association translating documents. She is a leader in the Li-Ming Chinese School's Lion Dance Troupe.



Special Recognition for Outstanding Volunteer Program

Howard County Master Gardener's Schools and Stream Program was recognized for its consistent commitment to the Bay.

- The Trust has funded the Schools and Streams program since the pilot year in 1998. Master Gardeners provide a hands-on field experience by coordinating approximately 30 day trips to a local park(s) where students plant forest buffers along the Patuxent River and participate in other learning activities.
- Working as a team, the Howard County Master Gardeners have engaged more than 18,000 fifth grade students in planting 7,400 native trees.

Outreach

Values that Guide the Trust



A core set of values guide the Trust's day-to-day decision-making, grant-making and communications efforts. As an organization, we work to:

- Seek out and engage partners to amplify and leverage the work of the Trust;
- Promote a helpful and responsive culture that addresses the needs of grantees and improve their chances of receiving grants;
- Promote a clear, effective, and focused strategy that elevates the role and leadership of the Trust in restoring and protecting the Bay and its rivers;
- Promote an active, involved, knowledgeable and well-informed Board of Trustees and staff;
- Remain an excellent steward of contributions to the Trust;
- Execute a transparent and accountable decision making process;
- Encourage a deliberate, strategic, and equitable grant making process; and,
- Seek diverse representation among its board, staff, and grantees.

The Trust is committed to meeting each of these goals and is proud to be recognized by Charity Navigator, America's largest independent evaluator of charities, for the fifth consecutive year as a "four-star charity."



Engaging Maryland Residents

In addition to the 28,236 volunteers and 71,700 students participating through the grant process, thousands of Maryland residents do their part to support the bay through voluntary donations.

Maryland Residents Show Their Passion!

Marylanders continue to prove their commitment to the Bay's recovery by purchasing the popular Treasure the Chesapeake license plate. This year, more than 70,000 Marylanders bought the Bay plate, raising almost \$700,000 for Chesapeake restoration and educational programs. In addition, the plate's voluntary renewal fee added another \$1.4 million in revenue, making the license plate the single most important revenue generator for the Trust and its programs. Since its inception in 1991, more than \$13 million has been donated from the sale of the plate, making it one of the most successful programs of its kind in the nation.



More than \$1.2 Million Raised Through the Tax Check-off Campaign

For the 2006-2007 fiscal year, more than \$1.2 million was donated to the *Chesapeake Bay and Endangered Species Fund*, funding from which is divided evenly between the Trust and the Wildlife and Heritage Division of the Maryland Department of Natural Resources. In total, more than 46,000 Marylanders made contributions through the tax check-off. These monies have supported thousands of projects to restore wetlands, plant trees, and protect threatened plants and animals.



Building Partnerships

The Chesapeake Bay Trust has become a leader in the effort to develop a network of partners with an interest in the Chesapeake Bay Watershed. By leveraging resources and expertise, the Trust and its partners have made a measurable impact on the Bay. The Trust is proud to work with federal, state, and local agencies, as well as private foundations, non-profit organizations, and corporations, all working together to improve the health of the Bay.

- Center for Watershed Protection
- Chesapeake Bay Foundation
- Chesapeake Bay Funders Network
- Constellation Energy
- Erickson Communities
- FishAmerica Foundation
- Home Depot Foundation
- M&T Bank
- Maryland Comptrollers Office
- Maryland Department of Agriculture
- Maryland Department of Natural Resources
- Maryland Department of the Environment
- Maryland Motor Vehicle Administration
- Morris & Gwendolyn Cafritz Foundation
- National Fish and Wildlife Foundation
- NOAA Chesapeake Bay Program
- NOAA Restoration Center
- Rauch Foundation
- The Keith Campbell Foundation for the Environment
- The Nabit Foundation
- The Wallace Genetic Foundation
- Town Creek Foundation
- U.S. EPA Chesapeake Bay Program
- U.S. Fish and Wildlife Service
- U.S. Forest Service
- W.K. Kellogg Foundation



Jeff Lape, Director of the EPA Chesapeake Bay Program, addresses watershed organizations and Riverkeepers from Maryland and Virginia who met for two days to discuss the results of their organizational assessments, learn about new strategies in organizational capacity building and evaluation, and collaborate with other groups in the watershed working to protect and restore local streams and rivers.

Encouraging Participation

2007 was a record breaking year for the Trust. Through a variety of events and outreach programs, the Trust generated support from organizations throughout the Chesapeake Watershed.

- Over 400 guests joined the Trust and guest speaker Gary Williams as we celebrated our Treasure the Chesapeake Event.
- The Maryland Motor Vehicle Administration partnered with the Trust to encourage Bay Plate sales. From September - November, MVA branch locations competed with each other to increase sales. Local MVA branch locations displayed signage promoting the plate. The winning branch (Largo MVA) was treated to a catered lunch.
- For the second year in a row, the Trust partnered with Beaulieu Vineyard Wine. For a period of 3 months, BV Wine donated a dollar to the Trust for every case of BV wine sold. Stores throughout Maryland participated by displaying signage to promote the campaign.
- Sheehy Lexus Infinity of Annapolis partnered with the Chesapeake Bay Trust to promote the purchase of Treasure the Chesapeake license plates to Sheehy customers. The Trust and Sheehy launched a joint promotional campaign that included on-site, print and television advertising.

TRUST CONTRIBUTORS

CONTRIBUTIONS OF \$200,000 OR MORE

The Keith Campbell Foundation for the Environment
W.K. Kellogg Foundation

CONTRIBUTIONS OF \$100,000 - \$199,999

The Home Depot Foundation
The Wallace Genetic Foundation
Town Creek Foundation

CONTRIBUTIONS OF \$50,000 - \$99,999

Marion Huber Trust U/D
National Oceanic & Atmospheric Administration (NOAA)
Rauch Foundation

CONTRIBUTIONS OF \$10,000 - \$49,999

Agua Fund, Inc.
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The Morris and Gwendolyn Cafritz Foundation
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INDEPENDENT AUDITOR'S REPORT

To the Board of Trustees
Chesapeake Bay Trust
Annapolis, Maryland

We have audited the accompanying balance sheets of Chesapeake Bay Trust (the "Trust") as of June 30, 2007 and 2006, and the related statements of support and revenue, expenses and changes in fund balances, and cash flows for the years then ended. These financial statements are the responsibility of the Trust's management. Our responsibility is to express an opinion on these financial statements based on our audits.

We conducted our audits in accordance with U.S. generally accepted auditing standards and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audits to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Chesapeake Bay Trust as of June 30, 2007 and 2006 and the results of its operations and its cash flows for the years then ended in conformity with U.S. generally accepted accounting principles.

In accordance with *Government Auditing Standards*, we have also issued a report dated August 23, 2007 on our consideration of the Trust's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grants.

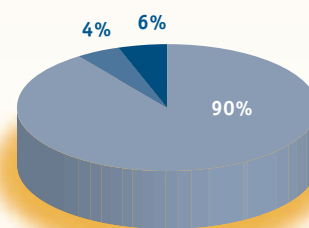
Anderson, Davis & Associates, CPA

Glen Burnie, Maryland
August 23, 2007

BALANCE SHEETS, JUNE 30, 2007 and 2006

	2007	2006
ASSETS		
Cash and Cash Equivalents	\$60,254	\$289,917
Investments	8,789,762	8,595,696
Agency Funds Held for Others, Investments	16,108	14,990
Agency Funds Held for Others, Receivable	29,730	29,505
Contributions Receivable	1,054,646	835,783
Interest Receivable	88,734	83,873
Fixed Assets, Net	7,529	10,639
TOTAL ASSETS	\$10,046,763	\$9,860,403
LIABILITIES AND FUND BALANCES		
Liabilities		
Accounts Payable	\$8,500	\$9,188
Salaries Payable	45,419	35,398
Grants Payable	1,878,185	992,438
Deferred Revenue	16,108	14,990
Agency Funds Held For Others	16,108	14,990
Total Liabilities	1,964,320	1,067,004
FUND BALANCES		
Unrestricted	2,509,603	3,718,399
Board Designated Endowment	5,000,000	5,000,000
Total Unrestricted	7,509,603	8,718,399
Restricted	572,840	75,000
Total Fund Balances	8,082,443	8,793,399
TOTAL LIABILITIES AND FUND BALANCES	\$10,046,763	\$9,860,403

2007 USE OF FUNDS



Programs: 90%

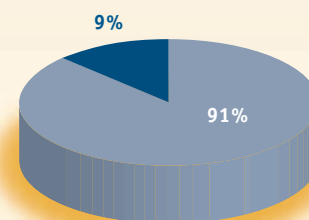
- Grants Awarded (\$3,999,373)

- Grants Administration (\$962,384)

Management: 4%

Fundraising: 6%

2007 RESOURCES



Contributions: 91%

- Bay License Plate Sales and Renewals (\$2,195,879)

- Bay and Wildlife Fund Tax Check-off Tax Check-off (\$593,479)

- Other (\$1,493,721)

Investment Income: 9%

The notes to the financial statements are an integral part of these statements.

STATEMENTS OF SUPPORT AND REVENUE, EXPENSES AND CHANGES IN FUND BALANCES FOR THE YEARS ENDED JUNE 30, 2007 AND 2006

	2007			
	Unrestricted	Restricted	Total	Unrestricted
Support and revenue:				
Contributions	\$2,913,364	\$1,281,952	\$4,195,316	\$2,669,574
Special events, net of direct expenses of \$70,364 and \$74,549 for 2007 and 2006, respectively	87,763	-	87,763	44,165
Realized losses on sale of investments	(1,934)	-	(1,934)	(16,148)
Interest and dividends	442,883	-	442,883	409,682
Total support and revenue	3,442,076	1,281,952	4,724,028	3,107,273
Expenses:				
Program services:				
Program grants	3,279,886	719,487	3,999,373	2,479,453
Program management	926,371	36,013	962,384	628,336
Total program services	4,206,257	755,500	4,961,757	3,107,789
Supporting services:				
Management and general	227,593	-	227,593	185,016
Fund-raising	296,631	28,612	325,243	265,255
Total supporting services	524,224	28,612	552,836	450,271
Total expenses	4,730,481	784,112	5,514,593	3,558,060
Excess (deficit) of support and revenue over expenses before net unrealized gain (loss) on investments	(1,288,405)	497,840	(790,565)	(450,787)
Net unrealized (loss) on investments	79,609	-	79,609	(308,547)
Excess (deficit) of support and revenue over expenses after net unrealized gain (loss) on investments	(1,208,796)	(497,840)	(710,956)	(759,334)
Fund balances, beginning of year	8,718,399	75,000	8,793,399	9,477,733
Fund balances, end of year	\$7,509,603	\$572,840	\$8,082,443	\$8,718,399

The notes to the financial statements are an integral part of these statements.

STATEMENTS OF CASH FLOWS

FOR THE YEARS ENDED JUNE 30, 2007 AND 2006

2006				2007	2006
Restricted	Total				
		Cash flows from operating activities:			
		Excess Deficit of support and revenue over expenses after net unrealized gain (loss) on investments		\$(710,956)	\$(704,334)
		Adjustments to reconcile deficit of support and revenue over expenses after net unrealized loss on investments to net cash provided by (used in) operating activities:			
		Depreciation		4,702	5,655
		Unrealized (gain) loss on investments		(79,609)	308,547
		Realized loss on investments		1,934	16,148
		Changes in assets and liabilities:			
		Decrease (increase) in:			
		Agency funds held for others, receivable		(225)	(905)
		Contributions receivable		(218,863)	(35,516)
		Interest receivable		(4,861)	(22,926)
		Increase (decrease) in:			
		Accounts payable		(688)	8,030
		Salaries payable		10,021	11,057
		Grants payable		885,747	241,578
		Deferred revenue		1,118	2,240
		Net cash (used in) provided by operating activities		(111,680)	(170,426)
		Cash flows from investing activities:			
		Purchases of investments		(5,529,562)	(7,361,916)
		Purchase of fixed assets		(1,592)	(1,673)
		Maturities/sales of investments		5,413,171	7,767,603
		Net cash provided by (used in) investing activities		(117,983)	404,014
		Net increase (decrease) in cash and cash equivalents		(229,663)	233,588
		Cash and cash equivalents, beginning of year		289,917	56,329
		Cash and cash equivalents, end of year		\$60,254	\$289,917
		Supplementary cash flow information:			
		Interest paid		\$ -	\$ -
		Income taxes paid		\$ -	\$ -

The notes to the financial statements are an integral part of these statements.

NOTES TO THE FINANCIAL STATEMENTS

Note 1. ORGANIZATION AND PURPOSE

The Chesapeake Bay Trust (the "Trust") is a body corporate that was created July 1, 1985 by the General Assembly of the State of Maryland. The Trust was organized for the general benefit of the citizens of Maryland and has the statutory mission to solicit and accept gifts, grants, legacies and endowments for the advancement, restoration and protection of the water quality, land and aquatic resources of the Chesapeake Bay.

Note 2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**BASIS OF ACCOUNTING:**

Pursuant to the Government Accounting Standards Board (GASB) Staff Paper, *Applicability of GASB Standards*, the Trust has adopted the basis of accounting applicable to government not-for-profit entities. This basis of accounting is defined in GASB Statement Number 29, *The Use of Not-for-Profit Accounting and Financial Reporting Principles by Governmental Entities* (GASB No. 29) as the AICPA Not-for-Profit model.

GASB No. 29 allows government not-for-profits to use the provisions of the American Institute of Certified Public Accountants Statement of Position (SOP) Number 78-10, *Accounting Principles and Reporting Practices for Certain Nonprofit Organizations*, modified by all applicable GASB pronouncements and Financial Accounting Standards Board (FASB) pronouncements issued through November 30, 1989.

Conforming with GASB No. 29 and GASB No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*, issued June 1999, the financial statements of the Trust have been prepared on the accrual basis of accounting in accordance with the provisions of SOP 78-10.

USE OF ESTIMATES:

The preparation of financial statements in conformity with U.S. generally accepted accounting principles requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results could differ from those estimates.

CASH EQUIVALENTS:

For purposes of the Statement of Cash Flows, the Trust considers all highly liquid debt instruments with a maturity of three months or less when purchased to be cash equivalents.

PROMISES TO GIVE:

Promises to give are not recorded in the financial statements until the contributions are received by the Trust.

EXPENDABLE RESTRICTED RESOURCES:

To ensure observance of limitations and restrictions placed on the use of resources available to the Trust, accounts are segregated into restricted and unrestricted funds according to their nature and purpose.

Funds restricted by the donor, grantor, or other outside party for particular operating purposes are deemed to be earned and reported as revenues of the restricted fund when the Trust has incurred expenditures in compliance with the specific restrictions. Such amounts received but not yet earned are reported as deferred revenue, restricted.

FIXED ASSETS:

Fixed assets consist of computer and office equipment, which have a useful life of five years. The equipment is depreciated over its useful life using the straight-line depreciation method, with a half-year depreciation in the year of acquisition. The Trust capitalizes individual assets with a cost equal to or greater than \$1,000.

	2007	2006
Cost	\$40,764	\$39,172
Accumulated depreciation	(33,235)	(28,533)
Fixed assets, net	\$7,529	\$10,639

Depreciation expense for the years ended June 30, 2007 and 2006 was \$4,702 and \$5,655, respectively.

COST ALLOCATION:

The costs of providing the various programs and other activities have been summarized on a functional basis in the statement of support and revenue, expenses and changes in fund balances. Accordingly, certain costs have been allocated among the programs and the supporting services benefitted.

GRANTS:

Grants in excess of \$5,000 are recorded as an expense and liability at the time the Board of Trustees or Grants Review Committee approves and awards them. Grants up to \$5,000 are recorded as an expense at the time the award is determined by the Executive Director.

NOTES TO THE FINANCIAL STATEMENTS

Note 3. CONCENTRATION OF CREDIT RISK

The Trust has cash deposits with financial institutions, which at times exceed the amount insured by federal agencies and, therefore, bear some risk of loss. To date, the Trust has not experienced any losses as a result of this risk.

Note 4. INVESTMENTS

Investments consisted of the following at June 30,:

	Cost	Market Value	Cost	Market Value
	2007		2006	
Money Market	\$ 200,422	\$ 200,422	\$ 85,148	\$ 85,148
United States Treasury obligations	2,938,054	2,849,488	3,654,165	3,536,222
United States Government Agencies	4,509,354	4,409,466	3,367,526	3,249,066
Corporate Obligations	1,364,737	1,346,494	1,784,494	1,740,250
	<u>\$ 9,012,567</u>	<u>\$ 8,805,870</u>	<u>\$ 8,891,333</u>	<u>\$ 8,610,686</u>

Of the investments carried at market value at June 30, 2007 and 2006, \$16,108 and \$14,990, respectively, were recorded as Agency Funds Held for Others, Investments, on the Balance Sheet. Allowance for depreciation of investments at June 30, 2007 and 2006 was (\$206,697) and (\$280,646), respectively. Net realized losses on the sale of investments for the year ended June 30, 2007 and 2006 were (\$1,934) and (\$16,148), respectively.

Note 5. AGENCY FUNDS

The Trust acts as a custodian for certain organizations. The amounts collected and expended on behalf of other organizations are not activities of the Trust. Consequently, the amounts collected and expended on behalf of these organizations are excluded from the accompanying Statements of Support and Revenue, Expenses and Changes in Fund Balances.

Note 6. BOARD DESIGNATED ENDOWMENT

The Trust's Board of Trustees has established a designated endowment of \$5,000,000 to help perpetuate the existence of the Trust and protect against future conditions which may alter its ability to support Chesapeake Bay restoration and education projects. This endowment is a result of an internal designation and not restrictions placed by donors. Accordingly, income earned on investments related to the designated endowment is not restricted and is included as income in the unrestricted fund.

Note 7. RESTRICTED FUND BALANCES

Restricted Fund Balances consist of the following at June 30,:

	2007	2006
Agriculture Initiatives	\$379,566	\$ -
Urban Greening	100,000	-
DNR Bay Game	15,000	-
Environmental Education Grants	53,274	-
Stewardship Grants	25,000	-
Living Shorelines Grants	-	75,000
	<u>\$572,840</u>	<u>\$75,000</u>

Note 8. MARYLAND STATE INCOME TAX CHECK-OFF AND BAY LICENSE PLATE CONTRIBUTIONS

Maryland taxpayers may include unrestricted contributions with their State income tax returns. Such contributions are divided equally between the Trust and the Wildlife and Heritage Division of Maryland Department of Natural Resources. Contributions relating to the Trust amounted to \$594,597 in 2007 and \$590,091 in 2006. This program continues through the upcoming fiscal year.

Residents of the State of Maryland may also purchase the special Chesapeake Bay commemorative license plate for their vehicle for a total amount of \$20, of which \$10 goes directly to the Trust. Contributions received from the Bay license plate program amounted to \$692,739 in 2007 and

NOTES TO THE FINANCIAL STATEMENTS

\$720,410 in 2006. In March 2004, the Trust began receiving a portion of renewal fees collected by the Maryland Vehicle Administration when the Bay license plates are renewed. The Trust received \$1,503,140 and \$1,347,685 for plate renewal fees for the years ended June 30, 2007 and 2006, respectively. A portion of such amounts, along with the Maryland State income tax check-off contributions are included in contributions receivable at June 30, 2007 and 2006, respectively. The Trust's contract with the State of Maryland expires June 30, 2013.

These types of contributions represented approximately 67% and 88% of total contributions for 2007 and 2006, respectively.

Note 9. STATE SUPPORT

The Trust employees participate in either the State of Maryland defined benefit pension plan or the Maryland Environmental Services 401(k) plan and state health insurance benefits program. Pension expense was \$24,517 in 2007 and \$17,863 in 2006. Health insurance benefits were \$35,352 in 2007 and \$30,173 in 2006, the amount charged by the State of Maryland. Information regarding accumulated plan benefits and plan net assets available for benefits relating to the Trust employees is not available because the plan administrator does not provide the information for the Trust portion of the plan.

Note 10. INCOME TAX STATUS

The Trust is exempt from income taxes under section 501(c)(3) of the Internal Revenue Code and is also exempt from excise taxes under Code Section 509(a)(1). Therefore, the accompanying financial statements do not reflect any provision or liability for Federal or State income or excise taxes.

Note 11. OPERATING LEASE COMMITMENTS

The Trust leases office space and parking under a cancelable operating lease expiring August 31, 2012. Rent expense was \$90,158 and \$85,468 in 2007 and 2006, respectively. The Trust also leased office equipment under an operating lease, which expires in November 2009. Expenses relating to this lease were \$1,786 and \$1,548 for 2007 and 2006, respectively. Future minimum lease payments for fiscal years ending June 30 are as follows:

2008	\$ 89,804	2011	\$ 97,606
2009	\$ 93,715	2012	\$100,210
2010	\$ 95,491	Thereafter	\$ 16,345

Note 12. RELATED PARTY TRANSACTIONS

The Trust granted several awards in fiscal years 2007 and 2006 to organizations related to the Trust through Board membership.

	2007	2006
Audubon Maryland/DC	\$ 31,194	\$ 16,640
Chesapeake Bay Environmental Center	33,140	25,338
Chesapeake Bay Foundation	36,650	-
Eastern Shore Land Conservancy	-	20,000
Irvine Nature Center	20,000	20,000
Living Classrooms Foundation	42,000	15,875
Maryland Association for Environmental and Outdoor Educators	7,400	6,500
Maryland Center for AgroEcology	24,000	40,000
Maryland Department of Agriculture	98,645	202,750
Maryland Department of Natural Resources	132,727	348,187
NorthBay Environmental Camp	-	2,500
Oyster Recovery Partnership	-	45,000
Patapsco/Back River Tributary Team	-	460
Smithsonian Environmental Research Center	-	25,000
University of MD Center for Environmental Science	166,873	-
University of MD College of Agriculture and Natural Resources	-	200,000

Included in grants payable at June 30, 2007 and 2006 was \$149,911 and \$41,766, respectively, payable to a related party.

Measurable Results

The Chesapeake Bay Trust makes a difference!

In 2006-2007, grant projects produced record breaking results. Combined, these grants had a measurable impact that leveraged almost \$8 million in cash and in-kind matching funds, engaged thousands of Maryland residents and produced positive environmental results.

Accomplishment - Collaboration

Total in-kind contributions	\$3,408,992
Total matching funds	\$4,269,625

Accomplishment - Participation and Outreach

Accomplishment - Participation and Outreach	Statistic
Number of presentations/workshops given	274
Number of storm drains stenciled	304
Number of students engaged	71,700
Number of teachers engaged	3,354
Number of volunteers engaged	28,236
Number of volunteer hours	87,495
Total circulation of publications produced	549,878

Accomplishment - Environmental Impact

Accomplishment - Environmental Impact	Statistic
Linear feet of living shorelines restored	9,325
Number of fish raised and released	120,230
Number of native plants planted	109,579
Number of rain barrels built and distributed	443
Number of trees planted	29,543
Number of wildlife habitat structures constructed	123
Square feet of bay grasses planted	36,600
Square feet of marsh grass planted	180
Square feet of rain garden, BayScape or schoolyard habitat created	141,523
Streamside forest buffers planted	50 acres
Trash/debris removed from streams	209 tons
Wetlands enhanced/restored	13.8 acres



Your Partner in Protecting the Bay



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at www.cbtrust.org*